

## Resident Expenditures by Budget Category - FY 2021-22 (Total Amounts)

ORG ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total
	<b>STATE TOTAL</b>	<b>\$1,097,389,373.76</b>	<b>\$482,807,296.79</b>	<b>\$42,833,357.25</b>	<b>\$59,441,475.95</b>	<b>\$230,161,557.33</b>	<b>\$92,111,334.42</b>	<b>\$146,883,808.12</b>	<b>\$152,238,859.34</b>	<b>\$309,625,126.95</b>	<b>\$160,210,679.52</b>	<b>\$8,308,516.76</b>	<b>\$2,782,011,386.19</b>
1761	Acadia Academy	\$1,517,886.96	\$927,315.32	\$0.00	\$53,099.17	\$168,793.00	\$84,992.01	\$288,982.60	\$115,174.30	\$284,444.86	\$0.00	\$0.00	\$3,440,688.22
2	Acton School Department	\$2,396,433.30	\$1,036,393.18	\$0.00	\$33,544.06	\$520,973.04	\$193,584.54	\$142,298.37	\$302,153.46	\$502,839.16	\$0.00	\$102,592.67	\$5,230,811.78
1038	Airline CSD	\$493,456.57	\$180,025.69	\$603.50	\$19,267.77	\$1,739.29	\$40,134.47	\$36,092.29	\$81,551.71	\$120,783.55	\$38,025.20	\$0.00	\$1,011,680.04
4	Alexander School Department	\$401,707.11	\$183,414.26	\$0.00	\$720.46	\$6,546.70	\$49,723.50	\$57,823.57	\$83,099.28	\$83,464.22	\$0.00	\$0.00	\$866,499.10
1734	Andover Public Schools	\$642,148.55	\$172,915.68	\$9,708.75	\$0.00	\$18,070.31	\$120,605.30	\$53,532.96	\$98,672.26	\$181,820.98	\$0.00	\$0.00	\$1,297,474.79
9	Appleton School Department (1)	\$1,123,874.50	\$577,951.41	\$0.00	\$27,101.30	\$237,355.78	\$110,613.39	\$198,318.07	\$118,663.26	\$240,791.74	\$56,264.00	\$36,018.45	\$2,726,951.90
1629	Athens Public Schools	\$1,137,163.60	\$244,227.81	\$0.00	\$19,611.56	\$87,831.22	\$80,683.62	\$75,717.82	\$121,052.15	\$148,318.35	\$78,491.64	\$13,000.00	\$2,006,097.77
14	Auburn School Department	\$18,186,683.19	\$9,713,409.05	\$0.00	\$808,433.16	\$3,313,533.15	\$1,064,980.28	\$2,164,599.54	\$1,671,211.55	\$4,994,611.75	\$2,367,701.92	\$31,808.06	\$44,316,971.65
28	Augusta Public Schools	\$10,886,595.93	\$4,516,974.45	\$2,366,382.21	\$596,633.01	\$2,386,785.64	\$916,884.15	\$1,897,400.05	\$1,941,867.65	\$2,928,896.69	\$1,758,175.52	\$0.00	\$30,196,595.30
38	Baileyville School Department	\$1,038,308.94	\$614,764.61	\$0.00	\$142,023.75	\$259,779.57	\$199,190.31	\$309,194.00	\$139,094.11	\$937,724.65	\$0.00	\$65,000.00	\$3,705,079.94
42	Bangor School Department	\$20,362,057.63	\$8,752,502.89	\$0.00	\$1,292,813.61	\$4,040,566.97	\$1,288,306.28	\$2,739,297.38	\$1,773,490.86	\$6,906,455.56	\$1,315,801.62	\$88,032.87	\$48,559,325.67
53	Bar Harbor School Department	\$2,851,673.38	\$1,420,687.61	\$0.00	\$80,667.40	\$569,094.92	\$220,980.02	\$435,552.60	\$346,426.62	\$724,450.08	\$0.00	\$95,000.00	\$6,744,532.63
547	Baring Plt School Department	\$202,982.34	\$33,599.77	\$0.00	\$0.00	\$0.00	\$22,888.35	\$0.00	\$20,000.00	\$183.76	\$0.00	\$0.00	\$279,654.22
1630	Baxter Academy for Technology and	\$1,636,193.62	\$411,732.12	\$0.00	\$659.68	\$224,408.62	\$861,461.15	\$459,158.20	\$261,662.07	\$553,449.42	\$0.00	\$1,792.45	\$4,410,517.33
62	Beals School Department	\$377,192.41	\$49,962.17	\$0.00	\$9,366.74	\$38,180.59	\$78,237.17	\$104,125.31	\$20,619.64	\$121,198.72	\$0.00	\$2,763.55	\$801,646.30
550	Beaver Cove School Department	\$52,810.95	\$0.00	\$0.00	\$0.00	\$0.00	\$7,121.77	\$0.00	\$9,382.50	\$0.00	\$0.00	\$0.00	\$69,315.22
64	Beddington School Department	\$65,428.33	\$0.00	\$0.00	\$0.00	\$0.00	\$4,771.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$82,199.33
65	Biddeford School Department	\$14,142,776.62	\$6,987,130.91	\$2,772,572.05	\$704,334.08	\$2,314,358.78	\$1,000,523.34	\$1,545,158.92	\$1,550,246.13	\$4,020,760.95	\$3,504,978.61	\$917.49	\$38,543,757.88
72	Blue Hill School Department	\$3,302,360.30	\$672,265.99	\$0.00	\$36,315.95	\$240,623.11	\$156,185.77	\$284,365.28	\$314,987.80	\$540,250.64	\$0.00	\$0.00	\$5,547,354.84
1031	Boothbay-Boothbay Hbr CSD	\$3,233,421.06	\$1,481,548.25	\$0.00	\$215,654.99	\$1,000,363.73	\$206,469.39	\$621,652.92	\$503,862.59	\$1,577,053.48	\$409,188.75	\$125,000.00	\$9,374,215.16
74	Bowerbank School Department (2)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
77	Bremen School Department	\$321,603.46	\$52,141.78	\$0.00	\$0.00	\$1,258.45	\$16,402.81	\$0.00	\$43,527.48	\$0.00	\$0.00	\$0.00	\$434,933.98
78	Brewer School Department	\$6,575,488.79	\$3,971,314.05	\$0.00	\$1,096,724.55	\$1,452,676.05	\$573,353.67	\$1,067,843.68	\$584,692.93	\$1,986,423.95	\$2,664,554.28	\$5,067.84	\$19,978,139.79
86	Bridgewater School Department	\$351,776.79	\$46,295.69	\$0.00	\$0.00	\$0.00	\$23,654.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$421,726.74
1633	Brighton Plt Public Schools	\$79,198.54	\$0.00	\$0.00	\$0.00	\$0.00	\$6,425.00	\$0.00	\$8,761.50	\$0.00	\$3,807.25	\$0.00	\$98,192.29
88	Bristol School Department	\$2,462,086.75	\$896,650.00	\$0.00	\$62,836.87	\$272,156.87	\$130,704.56	\$230,583.07	\$446,438.64	\$441,243.31	\$0.00	\$3,843.44	\$4,946,543.51
90	Brooklin School Department	\$938,493.65	\$214,937.70	\$1,108.12	\$14,484.19	\$42,122.05	\$79,671.49	\$140,545.06	\$160,664.87	\$187,606.78	\$0.00	\$0.00	\$1,779,633.91
92	Brooksville School Department	\$1,096,111.94	\$188,240.79	\$0.00	\$3,894.39	\$54,641.52	\$89,184.37	\$103,704.52	\$109,608.56	\$143,879.32	\$0.00	\$0.00	\$1,789,265.41
94	Brunswick School Department	\$17,210,159.46	\$6,578,441.96	\$219,602.00	\$721,935.88	\$3,525,801.79	\$1,186,734.19	\$1,806,208.11	\$2,109,238.58	\$4,891,538.60	\$2,859,014.23	\$125,000.00	\$41,233,674.80
1824	Burlington Public Schools	\$532,858.62	\$137,256.38	\$3,831.64	\$0.00	\$0.00	\$16,779.98	\$0.00	\$43,948.45	\$0.00	\$0.00	\$0.00	\$734,675.07
1825	Byron Public Schools	\$52,800.85	\$0.00	\$0.00	\$0.00	\$0.00	\$22,411.00	\$0.00	\$8,325.36	\$0.00	\$0.00	\$0.00	\$83,537.21
108	Calais School Department	\$1,668,924.07	\$934,693.97	\$1,094,823.30	\$157,580.40	\$383,771.44	\$146,183.62	\$373,546.63	\$673,091.57	\$890,980.06	\$445,909.66	\$15,000.00	\$6,784,504.72
113	Cape Elizabeth School Department	\$14,411,726.02	\$3,871,025.48	\$0.00	\$822,910.56	\$4,163,703.63	\$900,897.26	\$1,195,610.55	\$876,936.40	\$3,483,269.51	\$439,400.00	\$246,255.00	\$30,411,734.41
1402	Caratunk School Department	\$23,914.22	\$0.00	\$0.00	\$0.00	\$0.00	\$5,350.00	\$0.00	\$25,366.96	\$0.00	\$0.00	\$0.00	\$54,631.18
549	Carrabassett Valley School Departme	\$953,072.77	\$25,873.76	\$0.00	\$0.00	\$0.00	\$37,813.67	\$0.00	\$65,193.73	\$0.00	\$0.00	\$0.00	\$1,081,953.93
124	Carroll Plt School Department	\$150,478.06	\$80,229.23	\$852.07	\$0.00	\$0.00	\$8,058.64	\$0.00	\$21,111.90	\$0.00	\$0.00	\$0.00	\$260,729.90
125	Castine School Department	\$823,335.39	\$139,287.47	\$0.00	\$8,192.82	\$62,025.10	\$73,906.42	\$76,708.62	\$64,529.57	\$102,162.60	\$0.00	\$0.00	\$1,350,147.99
127	Caswell School Department	\$250,388.71	\$106,486.67	\$0.00	\$0.00	\$7,046.08	\$42,095.90	\$66,260.75	\$40,590.53	\$142,802.52	\$0.00	\$14,000.00	\$669,671.16
130	Charlotte School Department	\$404,150.46	\$79,704.81	\$0.00	\$0.00	\$3,612.46	\$53,568.64	\$35,252.74	\$68,007.05	\$86,979.00	\$0.00	\$0.00	\$731,275.16
1433	Chebeague Island School Departmen	\$542,521.88	\$106,438.39	\$0.00	\$0.00	\$4,186.15	\$71,159.98	\$57,322.36	\$120,261.57	\$52,986.76	\$133,477.49	\$29,980.54	\$1,118,335.12
1628	Cherryfield Public Schools	\$1,013,385.20	\$273,899.74	\$0.00	\$10,220.11	\$88,180.02	\$124,022.22	\$85,095.65	\$124,440.00	\$192,476.49	\$0.00	\$31,209.00	\$1,942,928.43
1510	Community Regional Charter School	\$1,492,200.10	\$471,399.15	\$0.00	\$15,073.20	\$160,895.11	\$556,495.89	\$259,456.48	\$390,845.33	\$701,852.06	\$0.00	\$27,924.56	\$4,076,141.88
137	Cooper School Department	\$147,549.44	\$6,068.20	\$0.00	\$0.00	\$0.00	\$15,923.00	\$0.00	\$27,112.63	\$0.00	\$0.00	\$0.00	\$196,653.27
138	Coplin Plt School Department	\$213,329.72	\$11,522.83	\$0.00	\$0.00	\$0.00	\$10,543.46	\$3,310.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$248,706.01

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	<b>STATE TOTAL</b>	<b>\$1,097,389,373.76</b>	<b>\$482,807,296.79</b>	<b>\$42,833,357.25</b>	<b>\$59,441,475.95</b>	<b>\$230,161,557.33</b>	<b>\$92,111,334.42</b>	<b>\$146,883,808.12</b>	<b>\$152,238,859.34</b>	<b>\$309,625,126.95</b>	<b>\$160,210,679.52</b>	<b>\$8,308,516.76</b>	<b>\$2,782,011,386.19</b>
139	Cranberry Isles School Department	\$281,504.24	\$82,880.11	\$0.00	\$7,918.72	\$22,807.65	\$29,282.50	\$36,313.16	\$19,188.24	\$140,882.71	\$0.00	\$0.00	\$620,777.33
142	Crawford School Department	\$62,929.89	\$541.08	\$0.00	\$0.00	\$0.00	\$6,010.38	\$0.00	\$40,843.35	\$22.97	\$0.00	\$0.00	\$110,347.67
1411	Cutler School Department	\$751,999.80	\$154,900.54	\$0.00	\$17,092.31	\$0.00	\$44,065.91	\$31,778.95	\$74,431.51	\$87,474.24	\$42,755.49	\$29,404.65	\$1,233,903.40
144	Damariscotta School Department	\$990,855.26	\$221,727.28	\$0.00	\$0.00	\$3,497.60	\$41,449.47	\$0.00	\$44,635.60	\$0.00	\$0.00	\$0.00	\$1,302,165.21
1661	Dayton School Department	\$3,113,375.84	\$944,661.40	\$0.00	\$13,834.94	\$155,294.46	\$138,407.98	\$158,641.88	\$366,304.72	\$274,728.37	\$0.00	\$25,000.00	\$5,190,249.59
147	Deblois School Department	\$129,826.65	\$0.00	\$0.00	\$0.00	\$0.00	\$4,640.00	\$0.00	\$35,641.25	\$0.00	\$0.00	\$0.00	\$170,107.90
148	Dedham School Department	\$2,236,296.77	\$583,397.45	\$0.00	\$37,205.91	\$134,428.81	\$48,598.81	\$118,639.12	\$137,954.28	\$208,177.75	\$41,363.60	\$1,439.46	\$3,547,501.96
1049	Deer Isle-Stonington CSD	\$2,147,092.14	\$898,166.06	\$21,238.90	\$162,199.86	\$366,286.31	\$314,975.67	\$422,372.28	\$454,641.93	\$757,997.02	\$0.00	\$0.00	\$5,544,970.17
151	Dennysville School Department	\$364,778.23	\$20,245.36	\$0.00	\$0.00	\$0.00	\$36,490.46	\$0.00	\$1,400.00	\$267.98	\$0.00	\$0.00	\$423,182.03
154	Drew Plt School Department	\$27,886.30	\$0.00	\$627.00	\$0.00	\$0.00	\$5,081.72	\$0.00	\$2,004.45	\$0.00	\$0.00	\$0.00	\$35,599.47
1998	Eagle Lake Public Schools	\$600,787.54	\$79,944.72	\$0.00	\$0.00	\$0.00	\$40,764.58	\$0.00	\$21,000.20	\$0.00	\$4,276.61	\$0.00	\$746,773.65
1400	East Machias School Department	\$1,514,816.64	\$449,033.82	\$0.00	\$24,117.68	\$2,527.72	\$133,400.26	\$139,337.57	\$139,239.98	\$213,488.28	\$83,433.88	\$27,548.26	\$2,726,944.09
157	East Millinocket School Department	\$1,056,858.36	\$510,418.47	\$13,445.58	\$132,199.47	\$287,468.72	\$193,843.22	\$255,184.15	\$54,020.88	\$422,698.22	\$0.00	\$24,389.04	\$2,950,526.11
1047	East Range CSD	\$60,859.26	\$30,319.61	\$846.14	\$8,894.02	\$6,832.34	\$2,048.51	\$21,242.76	\$65,798.40	\$66,421.54	\$0.00	\$0.00	\$263,262.58
160	Easton School Department	\$1,439,492.68	\$354,862.36	\$0.00	\$105,958.57	\$283,732.14	\$249,318.25	\$354,112.19	\$154,347.18	\$556,441.03	\$0.00	\$40,000.00	\$3,538,264.40
163	Eastport School Department	\$483,891.45	\$303,847.72	\$0.00	\$117,911.59	\$66,745.34	\$115,111.37	\$267,119.44	\$184,222.30	\$347,644.13	\$0.00	\$0.00	\$1,886,493.34
2071	Ecology Learning Center	\$443,746.41	\$113,718.26	\$0.00	\$56,446.56	\$63,275.14	\$85,608.99	\$69,541.55	\$99,797.42	\$122,736.26	\$0.00	\$600.00	\$1,055,470.59
166	Edgecomb School Department	\$1,511,636.34	\$447,302.40	\$0.00	\$3,125.00	\$97,636.43	\$116,577.61	\$175,432.92	\$59,971.95	\$395,119.56	\$234,265.25	\$25,000.00	\$3,066,067.46
1663	Ellsworth School Department	\$4,801,602.48	\$3,754,967.85	\$1,719,275.69	\$701,563.85	\$1,854,233.62	\$533,911.18	\$880,402.52	\$960,992.18	\$2,565,941.22	\$2,212,361.26	\$179,546.19	\$20,164,798.04
1627	Eustis Public Schools	\$369,893.46	\$175,135.39	\$0.00	\$30,999.27	\$120,998.98	\$98,450.22	\$186,841.21	\$84,094.47	\$256,851.03	\$0.00	\$65,000.00	\$1,388,264.03
174	Falmouth School Department	\$17,862,288.91	\$6,472,294.81	\$0.00	\$1,009,909.67	\$4,007,192.55	\$1,086,199.77	\$1,727,689.65	\$1,657,152.24	\$3,146,233.35	\$3,812,225.00	\$0.00	\$40,781,185.95
180	Fayette School Department	\$1,325,147.85	\$294,881.80	\$0.00	\$0.00	\$90,163.26	\$89,914.16	\$143,724.75	\$106,938.57	\$127,402.85	\$29,510.89	\$129,892.65	\$2,337,576.78
1631	Fiddlehead School of Arts and Scienc	\$1,032,039.06	\$541,604.28	\$0.00	\$0.00	\$61,963.00	\$140,521.00	\$199,454.00	\$40,586.00	\$152,833.00	\$70,164.00	\$971.00	\$2,240,135.34
1065	Five Town CSD	\$4,363,191.57	\$1,277,673.07	\$776,947.92	\$605,862.32	\$1,147,513.91	\$481,541.68	\$546,727.33	\$514,004.80	\$1,620,654.10	\$969,251.17	\$42,605.04	\$12,345,972.91
275	Frenchboro School Department	\$79,786.67	\$20,016.35	\$0.00	\$0.00	\$13,851.10	\$12,467.81	\$23,727.36	\$0.00	\$8,729.15	\$0.00	\$0.00	\$158,578.44
188	Georgetown School Department	\$1,283,251.37	\$256,340.47	\$0.00	\$16,445.91	\$56,136.74	\$61,055.10	\$189,640.39	\$165,250.58	\$220,625.29	\$0.00	\$45,000.00	\$2,293,745.85
190	Gilead School Department	\$263,072.16	\$70,000.00	\$3,365.50	\$0.00	\$0.00	\$6,963.00	\$0.00	\$29,500.00	\$0.00	\$0.00	\$0.00	\$372,900.66
191	Glenburn Public Schools	\$5,194,602.45	\$1,383,820.87	\$0.00	\$74,748.00	\$441,260.48	\$310,034.37	\$282,309.44	\$295,546.82	\$607,082.92	\$90,929.71	\$20,000.00	\$8,700,335.06
193	Glenwood Plt School Dept.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
194	Gorham School Department	\$19,188,214.61	\$6,984,727.57	\$0.00	\$976,606.04	\$3,596,724.65	\$1,274,503.45	\$2,330,499.41	\$2,095,331.92	\$4,186,888.23	\$2,719,238.10	\$151,928.34	\$43,504,662.32
205	Grand Isle School Department	\$316,676.05	\$56,508.99	\$0.00	\$0.00	\$0.00	\$16,723.92	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$396,908.96
207	Grand Lake Stream Plt School Dept	\$67,963.00	\$11,233.31	\$0.00	\$0.00	\$0.00	\$9,781.00	\$0.00	\$43,051.43	\$0.00	\$0.00	\$0.00	\$132,028.74
1054	Great Salt Bay CSD	\$2,560,166.29	\$1,105,025.27	\$0.00	\$96,709.66	\$384,894.40	\$181,550.05	\$370,219.32	\$339,885.14	\$675,622.38	\$0.00	\$0.00	\$5,714,072.51
208	Greenbush School Department	\$1,425,645.44	\$825,477.22	\$0.00	\$42,507.40	\$100,322.49	\$105,677.62	\$147,801.00	\$198,029.00	\$201,823.54	\$0.00	\$0.00	\$3,047,283.71
210	Greenville School Department	\$1,121,610.85	\$536,917.72	\$6,052.18	\$148,862.61	\$274,486.72	\$169,507.35	\$176,552.91	\$105,041.27	\$480,641.37	\$120,836.64	\$45,333.33	\$3,185,842.95
1664	Hancock School Department	\$2,302,923.88	\$829,139.13	\$0.00	\$24,095.08	\$347,667.87	\$185,846.60	\$193,569.34	\$226,382.82	\$300,649.51	\$0.00	\$52,255.13	\$4,462,529.36
217	Harmony School Department	\$584,905.26	\$177,247.69	\$0.00	\$9,069.19	\$22,773.03	\$56,197.53	\$121,469.53	\$99,515.88	\$143,409.13	\$0.00	\$15,000.00	\$1,229,587.24
1632	Harpwell Coastal Academy	\$1,003,717.77	\$750,472.79	\$0.00	\$9.00	\$237,417.26	\$374,602.84	\$0.00	\$273,566.64	\$540,617.50	\$0.00	\$168,557.38	\$3,348,961.18
219	Hermon School Department	\$4,335,721.98	\$1,834,407.66	\$0.00	\$551,017.05	\$1,630,617.18	\$460,604.91	\$876,037.43	\$611,349.64	\$2,187,349.28	\$601,060.50	\$65,000.00	\$13,153,165.63
224	Highland Plt School Department	\$24,178.32	\$7,936.40	\$0.00	\$0.00	\$0.00	\$6,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,354.72
225	Hope School Department	\$1,329,932.98	\$741,841.42	\$0.00	\$22,297.22	\$280,809.19	\$126,063.57	\$198,082.89	\$133,701.04	\$282,946.14	\$0.00	\$0.00	\$3,115,674.45
1009	Indian Island	\$1,638,860.79	\$518,788.12	\$0.00	\$5,931.17	\$719,684.25	\$280,215.24	\$216,357.33	\$153,783.20	\$435,509.78	\$0.00	\$106,573.92	\$4,075,703.80
1011	Indian Township	\$1,813,866.78	\$1,049,481.55	\$0.00	\$60,017.27	\$231,260.43	\$425,825.60	\$1,228,739.32	\$77,614.57	\$490,759.01	\$0.00	\$179,367.78	\$5,556,932.31
227	Isle Au Haut School Department	\$130,790.46	\$1,644.07	\$0.00	\$0.00	\$0.00	\$21,337.25	\$1,262.93	\$427.10	\$37,870.41	\$0.00	\$0.00	\$193,332.22

## Resident Expenditures by Budget Category - FY 2021-22 (Total Amounts)

ORG ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total
	<b>STATE TOTAL</b>	<b>\$1,097,389,373.76</b>	<b>\$482,807,296.79</b>	<b>\$42,833,357.25</b>	<b>\$59,441,475.95</b>	<b>\$230,161,557.33</b>	<b>\$92,111,334.42</b>	<b>\$146,883,808.12</b>	<b>\$152,238,859.34</b>	<b>\$309,625,126.95</b>	<b>\$160,210,679.52</b>	<b>\$8,308,516.76</b>	<b>\$2,782,011,386.19</b>
229	Islesboro School Department	\$950,432.06	\$176,269.31	\$42,102.54	\$85,877.98	\$174,466.06	\$123,966.17	\$189,646.03	\$52,655.18	\$438,966.57	\$0.00	\$68,160.00	\$2,302,541.90
235	Jefferson School Department	\$2,399,082.91	\$908,483.66	\$0.00	\$32,927.17	\$256,504.68	\$145,165.41	\$206,305.92	\$211,838.79	\$560,648.39	\$841,807.53	\$0.00	\$5,562,764.46
237	Jonesboro School Department	\$552,650.00	\$179,338.71	\$0.00	\$4,811.86	\$896.64	\$42,869.42	\$16,555.16	\$66,071.17	\$82,398.37	\$0.00	\$24,011.23	\$969,602.56
239	Jonesport School Department	\$736,262.95	\$139,698.17	\$0.00	\$20,618.80	\$103,732.32	\$72,829.92	\$149,458.40	\$14,919.64	\$258,705.65	\$0.00	\$5,000.00	\$1,501,225.85
242	Kittery School Department	\$7,494,392.07	\$3,535,090.00	\$6,752.00	\$313,849.06	\$2,144,228.93	\$747,471.07	\$1,066,874.65	\$768,364.73	\$1,405,923.52	\$720,997.29	\$100,000.00	\$18,303,943.32
1351	Lake View Plt. School Department	\$93,465.03	\$7,879.40	\$0.00	\$0.00	\$0.00	\$3,821.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,165.83
247	Lakeville School Department	\$22,145.75	\$0.00	\$209.00	\$0.00	\$0.00	\$3,255.96	\$0.00	\$1,336.30	\$0.00	\$0.00	\$0.00	\$26,947.01
1665	Lamoine School Department	\$1,433,994.53	\$409,280.15	\$0.00	\$19,777.18	\$101,614.22	\$131,740.91	\$157,514.11	\$166,311.72	\$179,185.70	\$0.00	\$31,014.17	\$2,630,432.69
250	Lewiston School Department	\$28,567,782.77	\$20,263,594.82	\$3,462,182.56	\$1,071,070.59	\$7,052,029.91	\$2,356,818.04	\$3,615,962.07	\$4,093,485.07	\$6,658,531.67	\$7,455,265.82	\$22,918.06	\$84,619,641.38
2040	Limestone Public Schools	\$1,380,672.67	\$353,582.55	\$0.00	\$35,691.26	\$243,359.57	\$138,859.09	\$179,982.39	\$293,759.69	\$126,056.84	\$746,712.86	\$0.00	\$3,498,676.92
264	Lincolnvile School Department	\$1,407,208.91	\$700,622.74	\$0.00	\$35,998.25	\$361,224.34	\$147,227.55	\$177,803.62	\$170,763.16	\$272,297.43	\$379,376.47	\$24,246.00	\$3,676,768.47
266	Lisbon School Department	\$5,976,924.25	\$2,200,061.53	\$0.00	\$401,089.06	\$1,756,597.47	\$533,420.86	\$960,327.10	\$1,090,220.67	\$1,900,787.18	\$501,207.69	\$231,000.00	\$15,551,635.81
387	Long Island School Department	\$283,516.00	\$32,963.74	\$0.00	\$0.00	\$7,449.00	\$36,633.00	\$21,112.00	\$0.00	\$68,607.00	\$0.00	\$6,982.00	\$457,262.74
1401	Lowell School Department	\$393,243.67	\$39,659.88	\$2,507.98	\$0.00	\$0.00	\$21,113.26	\$0.00	\$35,087.59	\$0.00	\$0.00	\$0.00	\$491,612.38
277	Machias School Department	\$845,634.62	\$522,799.73	\$807,422.55	\$219,783.83	\$309,205.51	\$176,100.68	\$361,570.33	\$153,211.44	\$663,299.09	\$28,443.09	\$0.00	\$4,087,470.87
1412	Machiasport School Department	\$748,453.50	\$305,300.88	\$0.00	\$8,690.69	\$478.29	\$52,448.55	\$76,926.71	\$55,020.15	\$112,068.82	\$0.00	\$21,930.37	\$1,381,317.96
281	Macwahoc Plt School Dept	\$31,893.38	\$2,227.71	\$348.33	\$0.00	\$0.00	\$7,440.72	\$0.00	\$2,431.21	\$0.00	\$0.00	\$0.00	\$44,341.35
282	Madawaska School Department	\$2,076,911.19	\$1,011,068.56	\$0.00	\$92,642.58	\$689,883.89	\$398,900.44	\$350,956.84	\$403,681.86	\$1,161,937.18	\$0.00	\$14,503.69	\$6,200,486.23
1501	Maine Academy of Natural Sciences	\$938,812.96	\$373,517.78	\$0.00	\$5,343.35	\$185,293.19	\$188,822.37	\$186,303.76	\$191,618.48	\$465,498.28	\$0.00	\$80,000.00	\$2,615,210.17
1762	Maine Arts Academy	\$858,671.69	\$103,873.08	\$0.00	\$5,294.99	\$79,818.77	\$418,188.32	\$114,556.93	\$399,210.84	\$305,786.32	\$0.00	\$32,780.21	\$2,318,181.15
1672	Maine Connections Academy	\$1,965,346.21	\$945,734.43	\$0.00	\$17.01	\$747,898.05	\$291,975.31	\$619,274.43	\$0.00	\$162,128.87	\$0.00	\$0.00	\$4,732,374.31
2005	Maine Ocean School (4)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1739	Maine Virtual Academy	\$2,293,911.95	\$700,317.71	\$0.00	\$0.00	\$139,656.80	\$875,475.22	\$28,481.98	\$0.00	\$11,875.00	\$0.00	\$2,223.65	\$4,051,942.31
290	Marshfield School Department	\$705,357.90	\$94,457.77	\$0.00	\$0.00	\$0.00	\$44,686.09	\$0.00	\$43,218.05	\$0.00	\$0.00	\$0.00	\$887,719.81
293	Meddybemps School Department	\$26,943.00	\$8,330.57	\$0.00	\$0.00	\$0.00	\$5,303.00	\$0.00	\$17,827.33	\$0.00	\$0.00	\$0.00	\$58,403.90
548	Medford School Department	\$376,104.87	\$64,113.13	\$0.00	\$0.00	\$0.00	\$8,152.29	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$465,370.29
294	Medway School Department	\$1,136,112.32	\$280,554.71	\$9,474.61	\$40,728.11	\$89,003.32	\$134,743.68	\$130,898.27	\$164,928.91	\$247,186.03	\$0.00	\$15,000.00	\$2,248,629.96
296	Milford School Department	\$2,605,621.06	\$988,213.55	\$0.00	\$68,865.86	\$188,742.90	\$152,085.33	\$271,227.46	\$224,363.24	\$266,500.10	\$0.00	\$0.00	\$4,765,619.50
298	Millinocket School Department	\$1,851,134.41	\$923,222.23	\$29,956.48	\$239,233.03	\$322,384.63	\$664,720.12	\$306,323.07	\$225,986.24	\$922,325.26	\$96,923.88	\$96.89	\$5,582,306.24
304	Monhegan Plt School Dept	\$108,351.11	\$1,095.70	\$0.00	\$0.00	\$5,628.37	\$36,110.16	\$0.00	\$0.00	\$15,550.08	\$0.00	\$0.00	\$166,735.42
1058	Moosabec CSD	\$526,626.21	\$75,240.68	\$46,818.68	\$80,655.18	\$59,434.25	\$91,753.40	\$154,637.05	\$25,995.37	\$218,967.33	\$0.00	\$0.00	\$1,280,128.15
311	Mount Desert School Department	\$1,717,134.75	\$733,825.23	\$0.00	\$88,877.18	\$482,251.53	\$101,407.14	\$261,563.88	\$209,138.97	\$595,444.50	\$301,396.68	\$75,000.00	\$4,566,039.86
616	MSAD 10	\$154,143.00	\$26,243.00	\$0.00	\$0.00	\$0.00	\$17,101.00	\$0.00	\$26,482.00	\$0.00	\$0.00	\$0.00	\$223,969.00
696	MSAD 27	\$3,803,405.77	\$1,848,225.12	\$0.00	\$308,301.76	\$909,465.56	\$424,388.28	\$665,204.52	\$492,647.34	\$1,401,895.78	\$0.00	\$0.00	\$9,853,534.13
798	MSAD 46	\$4,226,759.15	\$1,992,880.94	\$1,792,059.65	\$371,293.78	\$1,107,814.13	\$412,745.25	\$700,752.66	\$766,026.21	\$1,013,422.32	\$1,941,387.60	\$75,000.00	\$14,400,141.69
994	MSAD 76	\$562,041.48	\$153,155.59	\$0.00	\$13,519.58	\$68,271.55	\$38,027.82	\$89,830.09	\$120,436.71	\$127,125.86	\$0.00	\$58,000.00	\$1,230,408.68
1036	Mt Desert CSD	\$2,821,796.67	\$1,549,405.44	\$28,461.44	\$744,828.32	\$1,245,795.74	\$257,955.02	\$656,729.99	\$262,484.62	\$1,451,584.95	\$0.00	\$169,762.01	\$9,188,804.20
315	Nashville Plt School Department	\$44,596.32	\$9,931.10	\$0.00	\$0.00	\$0.00	\$5,951.00	\$0.00	\$6,282.50	\$0.00	\$0.00	\$0.00	\$66,760.92
317	New Sweden School Department	\$442,619.08	\$89,441.77	\$0.00	\$0.00	\$0.00	\$54,240.52	\$0.00	\$124,065.61	\$0.00	\$0.00	\$0.00	\$710,366.98
316	Newcastle School Department	\$1,283,167.62	\$192,858.57	\$0.00	\$0.00	\$3,497.60	\$42,014.52	\$0.00	\$76,320.89	\$0.00	\$0.00	\$0.00	\$1,597,859.20
319	Nobleboro School Department	\$2,051,770.48	\$614,521.79	\$0.00	\$37,084.15	\$196,760.13	\$95,212.50	\$187,299.13	\$223,933.40	\$280,207.57	\$0.00	\$0.00	\$3,686,789.15
321	Northfield School Department	\$213,695.26	\$8,735.03	\$0.00	\$0.00	\$0.00	\$12,103.33	\$0.00	\$30,433.79	\$0.00	\$0.00	\$0.00	\$264,967.41
1735	Northport Public Schools	\$1,444,712.32	\$380,381.22	\$0.00	\$13,567.24	\$151,278.74	\$136,730.97	\$192,924.55	\$127,700.08	\$211,745.35	\$301,351.10	\$66,481.97	\$3,026,873.54
335	Orient School Department	\$98,937.92	\$27,779.08	\$0.00	\$0.00	\$0.00	\$19,857.88	\$0.00	\$10,466.84	\$0.00	\$0.00	\$0.00	\$157,041.72

## Resident Expenditures by Budget Category - FY 2021-22 (Total Amounts)

ORG ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total
	<b>STATE TOTAL</b>	<b>\$1,097,389,373.76</b>	<b>\$482,807,296.79</b>	<b>\$42,833,357.25</b>	<b>\$59,441,475.95</b>	<b>\$230,161,557.33</b>	<b>\$92,111,334.42</b>	<b>\$146,883,808.12</b>	<b>\$152,238,859.34</b>	<b>\$309,625,126.95</b>	<b>\$160,210,679.52</b>	<b>\$8,308,516.76</b>	<b>\$2,782,011,386.19</b>
342	Orrington School Department	\$4,236,459.75	\$1,084,045.35	\$0.00	\$103,706.64	\$319,206.31	\$168,908.20	\$305,749.80	\$356,062.00	\$478,194.65	\$0.00	\$0.00	\$7,052,332.70
345	Otis School Department	\$649,866.38	\$276,284.23	\$0.00	\$12,509.72	\$90,234.99	\$90,408.68	\$159,085.20	\$76,438.64	\$154,980.13	\$0.00	\$25,000.00	\$1,534,807.97
349	Pembroke School Department	\$734,483.12	\$217,329.95	\$0.00	\$4,342.21	\$9,087.43	\$87,716.08	\$95,985.43	\$153,810.41	\$144,738.18	\$36,638.59	\$0.00	\$1,484,131.40
351	Penobscot School Department	\$1,083,658.95	\$198,286.69	\$0.00	\$7,781.53	\$75,109.29	\$79,566.55	\$105,802.94	\$89,650.92	\$134,261.86	\$0.00	\$0.00	\$1,774,118.73
353	Perry School Department	\$835,707.01	\$144,579.43	\$0.00	\$5,389.02	\$7,272.58	\$105,065.64	\$76,587.19	\$95,285.84	\$117,114.84	\$0.00	\$0.00	\$1,387,001.55
1013	Pleasant Point	\$1,746,675.99	\$253,935.65	\$0.00	\$6,524.23	\$186,579.35	\$413,420.34	\$1,136,540.76	\$159,940.84	\$489,668.52	\$0.00	\$233,496.61	\$4,626,782.29
1509	Portage Lake	\$319,320.68	\$25,120.75	\$0.00	\$0.00	\$0.00	\$21,313.40	\$0.00	\$25,256.00	\$0.00	\$176,071.60	\$0.00	\$567,082.43
364	Portland Public Schools	\$48,026,067.90	\$19,353,797.08	\$3,090,962.68	\$2,199,390.17	\$11,699,100.92	\$4,475,136.52	\$5,796,096.86	\$3,608,933.90	\$12,072,780.32	\$6,041,774.13	\$440,662.45	\$116,804,702.93
389	Princeton School Department	\$917,372.69	\$316,318.59	\$0.00	\$16,321.36	\$4,110.16	\$97,746.82	\$114,991.35	\$62,530.94	\$144,511.23	\$0.00	\$16,500.45	\$1,690,403.59
399	Reed Plt School Department	\$76,696.70	\$36,211.17	\$418.00	\$0.00	\$0.00	\$7,048.52	\$0.00	\$4,220.30	\$0.00	\$0.00	\$0.00	\$124,594.69
405	Robbinston School Department	\$546,061.30	\$203,376.09	\$0.00	\$0.00	\$0.00	\$47,237.26	\$0.00	\$52,968.45	\$0.00	\$0.00	\$0.00	\$849,643.10
408	Roque Bluffs School Department	\$210,166.33	\$17,396.38	\$0.00	\$0.00	\$0.00	\$15,724.91	\$0.00	\$37,456.17	\$0.00	\$0.00	\$0.00	\$280,743.79
1438	RSU 01	\$10,299,764.66	\$6,196,465.52	\$1,737,294.45	\$623,830.53	\$2,900,101.30	\$621,622.62	\$1,813,845.99	\$1,682,049.24	\$3,555,022.83	\$7,085,675.00	\$0.00	\$36,515,672.14
1445	RSU 02	\$11,665,953.35	\$4,524,728.50	\$0.00	\$848,990.87	\$3,061,779.19	\$832,337.73	\$1,791,128.41	\$1,647,169.02	\$3,420,188.08	\$2,684,086.28	\$104,667.63	\$30,581,029.06
561	RSU 03/MSAD 03	\$6,199,084.04	\$2,692,502.46	\$0.00	\$452,299.99	\$1,316,486.06	\$697,037.67	\$1,087,529.48	\$1,505,046.05	\$2,178,232.41	\$2,439,500.29	\$0.00	\$18,567,718.45
1446	RSU 04	\$6,618,497.82	\$3,618,128.51	\$0.00	\$392,648.09	\$2,426,534.72	\$649,694.77	\$873,716.15	\$1,166,951.99	\$2,607,604.07	\$465,594.60	\$100,000.00	\$18,919,370.72
1449	RSU 05	\$14,484,487.26	\$4,352,485.56	\$142,979.04	\$815,955.00	\$3,320,675.19	\$1,010,550.83	\$1,739,593.72	\$1,342,997.73	\$4,674,524.57	\$1,208,949.22	\$2,256.00	\$33,095,454.12
587	RSU 06/MSAD 06	\$19,483,732.62	\$8,495,127.92	\$0.00	\$763,018.50	\$4,654,090.03	\$1,224,231.40	\$2,408,292.95	\$3,278,710.72	\$6,385,179.82	\$1,628,719.19	\$16,000.00	\$48,337,103.15
601	RSU 07/MSAD 07	\$969,410.14	\$255,131.83	\$16,362.72	\$32,405.76	\$124,523.21	\$244,300.89	\$217,971.61	\$48,651.97	\$229,569.81	\$123,684.78	\$22,077.31	\$2,284,090.03
603	RSU 08/MSAD 08	\$1,451,419.04	\$705,132.39	\$55,357.04	\$86,192.08	\$299,323.00	\$249,473.82	\$290,344.23	\$6,729.90	\$457,040.11	\$587,133.00	\$2,391.41	\$4,190,536.02
1508	RSU 09	\$10,180,943.37	\$5,946,083.46	\$2,508,509.25	\$513,374.38	\$2,642,515.12	\$956,647.89	\$1,558,843.82	\$2,383,511.10	\$4,402,695.40	\$4,504,764.83	\$0.00	\$35,597,888.62
1450	RSU 10	\$10,531,519.91	\$6,497,241.20	\$109,789.50	\$707,967.88	\$2,635,380.60	\$877,224.12	\$1,505,381.56	\$2,313,076.52	\$3,497,121.88	\$0.00	\$5,418.00	\$28,680,121.17
617	RSU 11/MSAD 11	\$10,564,070.33	\$3,932,487.89	\$0.00	\$614,942.09	\$2,493,327.10	\$757,638.39	\$1,577,259.06	\$1,762,713.40	\$2,938,365.92	\$0.00	\$10,977.74	\$24,651,781.92
1451	RSU 12	\$11,329,932.49	\$3,548,549.05	\$0.00	\$144,141.47	\$803,535.66	\$448,004.28	\$565,390.63	\$1,343,372.57	\$1,302,792.28	\$1,505,518.96	\$50,000.00	\$21,041,237.39
1452	RSU 13	\$11,325,919.52	\$7,116,487.38	\$554,740.08	\$566,963.44	\$2,476,781.68	\$726,833.34	\$1,593,617.15	\$1,643,179.15	\$3,179,888.13	\$1,949,973.43	\$0.00	\$31,134,383.30
1455	RSU 14	\$19,465,485.31	\$8,406,514.70	\$0.00	\$906,202.28	\$4,491,134.74	\$1,339,085.03	\$2,885,176.98	\$3,033,022.16	\$7,432,731.33	\$1,887,850.00	\$10,560.00	\$49,857,762.53
635	RSU 15/MSAD 15	\$10,928,355.86	\$5,129,425.37	\$0.00	\$744,160.67	\$2,296,465.99	\$741,457.69	\$1,460,123.00	\$1,606,427.08	\$2,906,284.52	\$633,220.54	\$30,000.00	\$26,475,920.72
1456	RSU 16	\$8,797,243.76	\$5,013,539.71	\$0.00	\$549,163.84	\$1,988,997.95	\$706,853.30	\$1,264,538.51	\$1,616,768.38	\$2,824,271.33	\$182,644.71	\$0.00	\$22,944,021.49
646	RSU 17/MSAD 17	\$18,118,092.67	\$7,763,641.24	\$0.00	\$886,387.97	\$3,644,940.96	\$1,433,231.45	\$2,823,135.56	\$2,962,758.05	\$4,809,395.31	\$870,873.68	\$0.00	\$43,312,456.89
1457	RSU 18	\$16,293,844.31	\$5,784,490.31	\$44,761.68	\$714,034.72	\$4,168,802.98	\$974,815.32	\$2,124,305.73	\$2,309,184.90	\$6,176,712.09	\$855,760.62	\$117,489.29	\$39,564,201.95
1458	RSU 19	\$10,334,424.02	\$4,202,912.18	\$60,052.03	\$722,950.01	\$1,853,094.00	\$714,946.52	\$1,342,278.86	\$2,420,664.00	\$2,454,187.55	\$5,360,575.18	\$0.00	\$29,466,084.35
1459	RSU 20	\$2,680,595.55	\$2,154,835.01	\$0.00	\$169,093.00	\$1,003,135.71	\$554,450.21	\$548,490.88	\$711,347.69	\$1,208,587.09	\$182,122.92	\$0.00	\$9,212,658.06
1460	RSU 21	\$19,295,214.10	\$7,436,417.70	\$44,619.79	\$1,295,689.77	\$4,056,702.92	\$1,445,922.19	\$2,163,480.00	\$3,275,427.39	\$5,392,787.16	\$6,043,733.40	\$196,332.00	\$50,646,326.42
1615	RSU 22	\$11,073,707.69	\$6,340,755.62	\$0.00	\$847,165.26	\$2,947,473.82	\$790,193.47	\$1,516,409.98	\$1,450,590.85	\$3,312,869.87	\$2,855,707.84	\$0.00	\$31,134,874.40
1461	RSU 23	\$5,927,228.16	\$3,511,057.78	\$10,416.18	\$366,568.53	\$1,647,712.11	\$549,769.99	\$779,695.87	\$570,959.52	\$1,421,253.03	\$0.00	\$110,245.47	\$14,894,906.64
1462	RSU 24	\$6,162,846.29	\$2,396,954.67	\$83,322.96	\$228,734.34	\$1,142,577.43	\$615,547.58	\$921,511.87	\$1,241,629.41	\$1,724,044.74	\$1,542,262.97	\$200,000.00	\$16,259,432.26
1464	RSU 25	\$5,336,276.06	\$2,936,698.34	\$0.00	\$441,432.53	\$1,358,814.28	\$479,471.96	\$892,305.35	\$1,253,063.26	\$1,792,114.17	\$640,607.85	\$0.00	\$15,130,783.80
1465	RSU 26	\$3,800,659.56	\$2,438,359.28	\$0.00	\$629,403.48	\$1,051,117.14	\$537,632.75	\$715,579.60	\$334,230.48	\$2,109,218.41	\$1,315,963.92	\$0.00	\$12,932,164.62
703	RSU 28/MSAD 28	\$5,551,979.87	\$2,253,881.20	\$0.00	\$96,912.94	\$1,138,026.88	\$471,604.38	\$753,233.40	\$496,769.41	\$1,758,720.93	\$3,700,539.97	\$70,176.25	\$16,291,845.23
707	RSU 29/MSAD 29	\$6,117,420.54	\$2,570,686.26	\$0.00	\$375,406.31	\$1,326,247.56	\$540,622.23	\$612,308.92	\$696,734.49	\$1,611,558.40	\$0.00	\$0.00	\$13,850,984.71
713	RSU 30/MSAD 30	\$1,350,948.60	\$616,302.55	\$14,560.24	\$27,015.30	\$124,789.41	\$164,151.10	\$203,960.59	\$296,607.08	\$486,296.81	\$29,083.80	\$117,670.17	\$3,431,385.65
718	RSU 31/MSAD 31	\$1,972,199.66	\$1,266,771.96	\$23,616.85	\$138,864.98	\$320,201.85	\$332,169.61	\$382,885.19	\$501,093.20	\$830,282.91	\$59,266.90	\$0.00	\$5,827,353.11
722	RSU 32/MSAD 32	\$1,221,163.49	\$248,663.34	\$0.00	\$134,226.08	\$359,220.71	\$245,308.10	\$364,457.83	\$236,282.93	\$620,305.50	\$246,364.47	\$0.00	\$3,675,992.45
726	RSU 33/MSAD 33	\$1,180,104.55	\$190,359.72	\$1,351,314.47	\$80,081.62	\$407,959.14	\$193,671.81	\$334,107.13	\$241,720.55	\$485,447.53	\$0.00	\$0.00	\$4,464,766.52

## Resident Expenditures by Budget Category - FY 2021-22 (Total Amounts)

ORG ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total
	<b>STATE TOTAL</b>	<b>\$1,097,389,373.76</b>	<b>\$482,807,296.79</b>	<b>\$42,833,357.25</b>	<b>\$59,441,475.95</b>	<b>\$230,161,557.33</b>	<b>\$92,111,334.42</b>	<b>\$146,883,808.12</b>	<b>\$152,238,859.34</b>	<b>\$309,625,126.95</b>	<b>\$160,210,679.52</b>	<b>\$8,308,516.76</b>	<b>\$2,782,011,386.19</b>
1466	RSU 34	\$6,922,658.13	\$3,648,157.71	\$0.00	\$547,118.41	\$1,622,480.17	\$479,338.23	\$1,263,162.40	\$591,836.15	\$1,892,536.67	\$802,011.99	\$50,000.00	\$17,819,299.86
743	RSU 35/MSAD 35	\$12,888,304.18	\$5,079,536.53	\$51,882.72	\$928,322.64	\$3,423,087.89	\$1,043,781.09	\$1,846,152.38	\$2,104,433.35	\$3,747,689.77	\$0.00	\$0.00	\$31,113,190.55
753	RSU 37/MSAD 37	\$2,300,957.16	\$1,739,747.25	\$706,940.44	\$190,184.07	\$774,024.63	\$362,575.10	\$616,768.18	\$610,766.67	\$1,233,226.01	\$0.00	\$60,000.00	\$8,595,189.51
1467	RSU 38	\$6,855,280.68	\$2,405,839.03	\$0.00	\$427,801.88	\$1,850,903.48	\$705,572.76	\$1,107,870.50	\$969,383.20	\$2,461,466.31	\$102,634.95	\$55,000.00	\$16,941,752.79
1468	RSU 39	\$3,475,715.40	\$1,910,266.34	\$1,575,735.34	\$466,600.22	\$1,525,628.95	\$764,214.97	\$617,410.93	\$903,664.51	\$1,896,516.64	\$3,498,559.15	\$11,452.62	\$16,645,765.07
765	RSU 40/MSAD 40	\$11,040,522.40	\$6,246,401.90	\$674,991.19	\$503,998.13	\$2,328,283.79	\$855,470.95	\$1,878,109.01	\$2,073,724.65	\$3,047,239.56	\$796,343.88	\$0.00	\$29,445,085.46
774	RSU 41/MSAD 41	\$3,079,385.74	\$2,241,261.22	\$23,494.17	\$175,303.22	\$725,814.82	\$326,570.28	\$533,418.06	\$582,528.23	\$1,117,809.79	\$180,897.71	\$0.00	\$8,986,483.24
780	RSU 42/MSAD 42	\$1,867,942.95	\$826,859.52	\$0.00	\$148,724.54	\$368,761.82	\$308,587.19	\$335,965.02	\$250,411.36	\$498,425.62	\$0.00	\$0.00	\$4,605,678.02
789	RSU 44/MSAD 44	\$3,326,448.67	\$957,505.92	\$59,227.50	\$278,723.28	\$1,038,851.21	\$384,955.32	\$734,150.74	\$855,250.65	\$1,628,348.18	\$0.00	\$0.00	\$9,263,461.47
795	RSU 45/MSAD 45	\$1,542,953.58	\$779,709.47	\$0.00	\$159,979.53	\$281,528.48	\$158,419.46	\$291,739.98	\$214,075.86	\$678,292.54	\$0.00	\$75,000.00	\$4,181,698.90
826	RSU 49/MSAD 49	\$10,033,161.83	\$4,094,575.30	\$0.00	\$587,273.82	\$2,230,473.99	\$836,895.87	\$1,424,280.20	\$1,758,915.80	\$3,784,554.23	\$0.00	\$0.00	\$24,750,131.04
1500	RSU 50	\$1,612,068.35	\$942,529.75	\$5,405.84	\$126,544.88	\$475,572.95	\$219,236.93	\$372,384.96	\$322,168.60	\$934,431.98	\$0.00	\$0.00	\$5,010,344.24
839	RSU 51/MSAD 51	\$17,463,576.06	\$6,529,704.15	\$0.00	\$750,069.13	\$3,099,039.85	\$1,119,531.35	\$1,607,872.15	\$1,930,884.89	\$4,853,698.08	\$3,075,300.00	\$0.00	\$40,429,675.66
847	RSU 52/MSAD 52	\$10,783,170.07	\$5,514,558.87	\$0.00	\$481,171.55	\$2,197,415.17	\$609,475.05	\$1,734,836.25	\$2,160,909.16	\$2,761,853.31	\$306,585.88	\$50,000.00	\$26,599,975.31
854	RSU 53/MSAD 53	\$7,574,519.63	\$1,770,101.93	\$0.00	\$82,063.43	\$537,528.28	\$364,544.62	\$633,455.30	\$601,248.61	\$785,698.73	\$0.00	\$15,363.19	\$12,364,523.72
860	RSU 54/MSAD 54	\$12,829,986.85	\$8,108,996.99	\$1,852,619.94	\$738,192.85	\$2,377,797.26	\$766,291.49	\$1,638,534.73	\$1,875,100.68	\$3,319,456.62	\$1,925,146.78	\$0.00	\$35,432,124.19
874	RSU 55/MSAD 55	\$4,378,371.01	\$2,215,764.22	\$0.00	\$483,084.55	\$1,011,612.99	\$494,719.75	\$753,682.75	\$1,159,886.76	\$1,831,410.45	\$1,125,312.71	\$67,426.39	\$13,521,271.58
1826	RSU 56	\$3,783,463.12	\$2,475,438.25	\$82,203.00	\$377,638.82	\$1,264,522.56	\$317,916.64	\$536,889.99	\$934,320.77	\$2,036,459.96	\$832,745.53	\$99,119.00	\$12,740,717.64
888	RSU 57/MSAD 57	\$15,806,671.43	\$7,058,043.44	\$42,521.66	\$775,669.68	\$3,941,050.78	\$914,053.53	\$2,086,649.95	\$3,468,136.52	\$6,014,984.75	\$1,436,672.43	\$257,317.72	\$41,801,771.89
898	RSU 58/MSAD 58	\$1,305,303.37	\$2,172,779.74	\$0.00	\$305,750.24	\$587,460.11	\$558,203.10	\$585,313.15	\$631,077.45	\$1,096,746.50	\$45,972.74	\$114,896.05	\$7,403,502.45
905	RSU 59/MSAD 59	\$3,963,675.59	\$1,325,868.66	\$0.00	\$343,838.11	\$901,773.87	\$281,282.98	\$552,896.30	\$400,363.90	\$1,429,559.42	\$176,077.50	\$30,000.00	\$9,405,336.33
913	RSU 60/MSAD 60	\$16,994,528.22	\$7,316,771.37	\$39,161.60	\$1,023,556.23	\$4,288,669.02	\$1,276,825.88	\$2,309,761.30	\$3,164,756.01	\$5,903,075.67	\$0.00	\$5,000.00	\$42,322,105.30
922	RSU 61/MSAD 61	\$8,700,735.65	\$4,798,364.69	\$1,847,012.28	\$695,514.78	\$2,313,392.33	\$883,873.14	\$1,559,662.07	\$1,824,416.38	\$3,348,622.44	\$1,389,400.55	\$50,000.00	\$27,410,994.31
932	RSU 63/MSAD 63	\$5,449,720.11	\$1,471,344.04	\$0.00	\$52,171.21	\$481,850.25	\$350,919.81	\$435,108.25	\$646,463.83	\$963,277.96	\$179,177.20	\$16,681.26	\$10,046,713.92
936	RSU 64/MSAD 64	\$5,514,651.83	\$2,038,023.65	\$0.00	\$291,117.21	\$738,727.96	\$355,915.96	\$879,613.58	\$1,607,937.90	\$1,290,888.27	\$1,912,988.59	\$0.00	\$14,629,864.95
944	RSU 65/MSAD 65	\$76,230.91	\$0.00	\$0.00	\$0.00	\$115.65	\$30,186.66	\$0.00	\$0.00	\$23,683.58	\$0.00	\$0.00	\$130,216.80
1469	RSU 67	\$3,834,331.22	\$1,846,924.82	\$57,683.64	\$418,216.90	\$1,037,764.74	\$539,774.09	\$736,419.16	\$705,336.03	\$2,052,133.71	\$0.00	\$50,000.00	\$11,278,584.31
951	RSU 68/MSAD 68	\$6,391,286.62	\$1,431,651.12	\$26,947.84	\$115,895.14	\$519,236.39	\$318,818.41	\$331,016.71	\$702,525.88	\$817,154.79	\$659,252.48	\$0.00	\$11,313,785.38
957	RSU 70/MSAD 70	\$2,209,299.62	\$994,813.12	\$0.00	\$197,857.67	\$471,497.64	\$359,066.84	\$389,667.33	\$489,675.76	\$744,178.75	\$0.00	\$0.00	\$5,856,056.73
1733	RSU 71	\$8,293,683.20	\$5,022,107.82	\$0.00	\$567,814.54	\$2,436,645.13	\$609,217.38	\$1,595,712.62	\$1,504,584.14	\$2,817,377.51	\$1,749,667.30	\$0.00	\$24,596,809.64
969	RSU 72/MSAD 72	\$9,157,387.76	\$3,967,780.15	\$0.00	\$90,399.17	\$1,021,136.82	\$563,114.21	\$500,122.85	\$1,215,378.72	\$1,155,708.45	\$1,371,292.03	\$63,996.86	\$19,106,317.02
1498	RSU 73	\$8,137,995.59	\$3,521,614.57	\$0.00	\$432,729.19	\$1,629,303.49	\$581,589.23	\$1,035,914.90	\$1,530,623.29	\$2,440,989.50	\$626,640.45	\$0.00	\$19,937,400.21
976	RSU 74/MSAD 74	\$3,588,844.87	\$1,646,878.70	\$0.00	\$149,096.08	\$714,864.58	\$330,191.98	\$616,360.02	\$800,437.61	\$1,624,760.68	\$417,312.75	\$0.00	\$9,888,747.27
984	RSU 75/MSAD 75	\$12,340,677.92	\$7,848,716.84	\$166,117.00	\$711,835.81	\$4,157,279.88	\$1,247,185.68	\$2,234,483.18	\$3,051,369.62	\$4,429,091.74	\$4,733,490.78	\$370,933.00	\$41,291,181.45
1480	RSU 78	\$1,433,728.80	\$672,233.04	\$0.00	\$111,694.05	\$364,914.23	\$274,126.91	\$257,168.04	\$240,692.62	\$930,985.78	\$0.00	\$0.00	\$4,285,543.47
551	RSU 79/MSAD 01	\$7,939,266.19	\$2,967,798.63	\$1,334,500.10	\$781,218.37	\$2,099,860.78	\$672,787.53	\$1,187,815.63	\$2,371,168.36	\$3,392,298.05	\$244,452.64	\$150,000.00	\$23,141,166.28
570	RSU 80/MSAD 04	\$2,298,535.05	\$920,509.59	\$25,704.04	\$167,677.30	\$750,251.65	\$391,372.09	\$348,314.93	\$324,768.20	\$873,108.73	\$0.00	\$13,395.48	\$6,113,637.06
626	RSU 82/MSAD 12	\$820,564.38	\$351,672.54	\$0.00	\$116,118.30	\$124,247.21	\$92,816.68	\$174,400.51	\$93,967.02	\$246,383.33	\$0.00	\$0.00	\$2,020,169.97
628	RSU 83/MSAD 13	\$1,073,788.26	\$632,662.05	\$0.00	\$95,979.10	\$221,347.19	\$252,509.25	\$218,839.23	\$111,112.36	\$348,877.26	\$41,602.20	\$25,000.00	\$3,021,716.90
633	RSU 84/MSAD 14	\$597,504.42	\$497,831.27	\$0.00	\$118,920.53	\$175,361.10	\$284,930.06	\$150,909.87	\$126,177.01	\$249,513.07	\$0.00	\$22,681.80	\$2,223,829.13
662	RSU 85/MSAD 19	\$963,106.76	\$212,007.15	\$0.00	\$7,051.17	\$4,369.00	\$100,546.92	\$154,732.85	\$105,160.84	\$388,852.05	\$0.00	\$0.00	\$1,935,826.74
664	RSU 86/MSAD 20	\$2,714,420.04	\$1,031,200.71	\$0.00	\$138,897.64	\$527,996.01	\$279,106.92	\$437,500.23	\$541,766.37	\$606,936.56	\$0.00	\$15,000.00	\$6,292,824.48
681	RSU 87/MSAD 23	\$4,716,144.13	\$1,684,078.61	\$0.00	\$66,417.10	\$546,452.21	\$274,890.37	\$483,364.85	\$709,561.01	\$1,401,790.45	\$0.00	\$77,549.54	\$9,960,248.27
685	RSU 88/MSAD 24	\$1,873,891.58	\$592,450.96	\$407,552.35	\$111,738.23	\$184,892.75	\$125,018.46	\$234,676.02	\$196,508.00	\$467,015.45	\$0.00	\$0.00	\$4,193,743.80

## Resident Expenditures by Budget Category - FY 2021-22 (Total Amounts)

ORG ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total
	<b>STATE TOTAL</b>	<b>\$1,097,389,373.76</b>	<b>\$482,807,296.79</b>	<b>\$42,833,357.25</b>	<b>\$59,441,475.95</b>	<b>\$230,161,557.33</b>	<b>\$92,111,334.42</b>	<b>\$146,883,808.12</b>	<b>\$152,238,859.34</b>	<b>\$309,625,126.95</b>	<b>\$160,210,679.52</b>	<b>\$8,308,516.76</b>	<b>\$2,782,011,386.19</b>
1997	RSU 89	\$1,270,630.02	\$646,628.20	\$5,011.18	\$142,923.72	\$360,522.31	\$195,508.66	\$328,004.83	\$428,828.83	\$645,486.98	\$0.00	\$71,103.50	\$4,094,648.23
1662	Saco School Department	\$24,553,713.42	\$9,959,975.55	\$0.00	\$144,690.45	\$2,580,109.33	\$847,414.93	\$1,271,887.42	\$1,746,848.91	\$3,157,059.41	\$302,375.00	\$0.00	\$44,564,074.42
1738	Saint George Public Schools	\$2,677,052.42	\$1,033,986.51	\$100,968.16	\$26,661.71	\$346,512.10	\$428,554.28	\$154,725.79	\$381,295.43	\$417,672.99	\$40,312.00	\$6,185.00	\$5,613,926.39
416	Sanford School Department	\$15,242,274.98	\$8,800,022.93	\$3,695,105.72	\$846,315.84	\$3,521,652.99	\$1,001,213.18	\$2,534,605.74	\$1,984,782.63	\$5,293,495.89	\$11,210,041.41	\$51,630.04	\$54,181,141.35
427	Scarborough School Department	\$23,226,213.37	\$9,629,367.21	\$0.00	\$1,212,886.54	\$5,393,273.49	\$1,290,969.10	\$1,817,005.59	\$1,653,643.05	\$4,137,795.40	\$5,511,408.30	\$0.00	\$53,872,562.05
1996	Sebago Public Schools	\$1,929,746.79	\$804,342.23	\$0.00	\$4,519.24	\$88,634.81	\$218,420.36	\$195,240.23	\$144,734.55	\$270,682.25	\$121,727.85	\$0.00	\$3,778,048.31
1359	Seboeis Plt School Department	\$33,519.06	\$13,347.29	\$0.00	\$0.00	\$0.00	\$7,724.00	\$0.00	\$1,633.75	\$0.00	\$0.00	\$0.00	\$56,224.10
434	Sedgwick School Department	\$1,497,597.02	\$518,891.18	\$2,486.66	\$12,534.86	\$58,036.37	\$104,293.24	\$142,182.35	\$196,225.13	\$152,144.12	\$0.00	\$0.00	\$2,684,390.93
436	Shirley School Department	\$371,940.78	\$0.00	\$0.00	\$0.00	\$0.00	\$15,594.67	\$0.00	\$23,540.00	\$0.00	\$0.00	\$0.00	\$411,075.45
440	South Bristol School Department	\$994,028.61	\$278,270.84	\$0.00	\$0.00	\$217,355.63	\$47,231.76	\$165,835.27	\$140,648.58	\$179,940.72	\$0.00	\$0.00	\$2,023,311.41
444	South Portland School Department	\$18,955,380.54	\$9,093,344.07	\$0.00	\$1,009,187.13	\$3,335,750.41	\$1,755,917.13	\$2,646,483.83	\$2,169,011.01	\$5,670,611.88	\$4,110,954.98	\$84,419.84	\$48,831,060.82
442	Southport School Department	\$587,396.66	\$94,690.55	\$0.00	\$5,032.85	\$2,144.27	\$38,713.00	\$83,317.83	\$35,681.61	\$77,502.43	\$0.00	\$32,200.00	\$956,679.20
456	Southwest Harbor School Department	\$1,421,585.65	\$755,513.00	\$0.00	\$82,347.88	\$390,499.15	\$87,625.84	\$264,210.86	\$246,518.71	\$483,246.14	\$0.00	\$65,000.00	\$3,796,547.23
462	Surry School Department	\$1,602,695.70	\$412,020.29	\$0.00	\$11,264.05	\$60,405.63	\$112,524.42	\$173,016.29	\$183,503.50	\$147,761.79	\$0.00	\$0.00	\$2,703,191.67
464	Talmadge School Department	\$86,149.00	\$8,684.06	\$0.00	\$0.00	\$0.00	\$10,020.04	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$120,853.10
465	The Forks Plt School Dept	\$11,900.92	\$0.00	\$0.00	\$0.00	\$0.00	\$9,373.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,273.92
466	Tremont School Department	\$1,277,182.64	\$625,174.76	\$0.00	\$60,880.25	\$341,838.75	\$77,898.75	\$214,486.15	\$155,620.44	\$281,033.91	\$0.00	\$60,000.00	\$3,094,115.65
468	Trenton School Department	\$1,999,747.33	\$894,452.99	\$0.00	\$64,209.55	\$295,348.87	\$97,029.57	\$227,160.64	\$179,397.04	\$311,151.20	\$0.00	\$28,000.00	\$4,096,497.19
470	Upton School Department	\$8,006.25	\$0.00	\$150.00	\$0.00	\$0.00	\$4,623.00	\$0.00	\$2,951.91	\$0.00	\$0.00	\$0.00	\$15,731.16
471	Vanceboro School Department	\$50,079.60	\$20,372.73	\$557.33	\$0.00	\$0.00	\$29,065.19	\$0.00	\$4,523.90	\$0.00	\$0.00	\$0.00	\$104,598.75
473	Vassalboro School Department	\$4,249,425.19	\$1,522,664.97	\$0.00	\$53,298.43	\$295,365.15	\$246,416.86	\$349,485.53	\$585,182.19	\$529,088.77	\$0.00	\$40,000.00	\$7,870,927.09
475	Veazie Public Schools	\$1,979,981.69	\$811,613.80	\$0.00	\$24,531.02	\$252,678.83	\$139,307.75	\$146,082.13	\$169,933.41	\$677,764.08	\$0.00	\$0.00	\$4,201,892.71
477	Waite School Department	\$97,399.48	\$31,596.30	\$0.00	\$0.00	\$0.00	\$10,380.00	\$0.00	\$28,205.11	\$0.00	\$0.00	\$0.00	\$167,580.89
480	Waterville Public Schools	\$7,975,470.95	\$5,048,163.89	\$2,259,808.92	\$766,868.22	\$2,051,281.04	\$584,366.33	\$1,458,782.63	\$1,052,685.00	\$2,449,596.14	\$965,434.16	\$0.00	\$24,612,457.28
1060	Wells-Ogunquit CSD	\$10,233,019.41	\$3,733,803.43	\$8,102.40	\$919,652.29	\$2,342,938.61	\$760,031.79	\$1,364,326.43	\$1,084,510.72	\$2,653,923.53	\$2,619,193.66	\$175,000.00	\$25,894,502.27
491	Wesley School Department	\$128,872.89	\$13,086.69	\$0.00	\$0.00	\$1,517.06	\$14,556.19	\$0.00	\$26,890.59	\$47,483.93	\$0.00	\$15,000.00	\$247,407.35
1736	West Bath School Department	\$2,279,768.58	\$555,950.92	\$0.00	\$5,673.53	\$255,382.22	\$71,673.41	\$196,847.80	\$148,499.24	\$165,998.99	\$0.00	\$35,000.00	\$3,714,794.69
1354	West Forks Plt School Department	\$54,526.77	\$1,130.78	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$26,088.41	\$0.00	\$0.00	\$0.00	\$91,745.96
495	Westbrook School Department	\$15,550,218.91	\$5,862,376.94	\$2,685,946.31	\$694,032.35	\$3,260,950.82	\$1,664,677.72	\$1,856,808.47	\$1,780,522.88	\$3,466,404.90	\$4,338,577.98	\$120,926.00	\$41,281,443.28
503	Westmanland School Department	\$37,477.52	\$1,255.45	\$0.00	\$0.00	\$0.00	\$5,778.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,511.16
1413	Whiting School Department	\$365,713.40	\$126,129.78	\$0.00	\$7,022.67	\$22.20	\$27,210.83	\$48,268.13	\$69,748.39	\$45,367.49	\$0.00	\$7,547.65	\$697,030.54
508	Whitneyville School Department	\$285,687.76	\$31,508.59	\$0.00	\$0.00	\$0.00	\$18,887.61	\$0.00	\$25,580.43	\$0.00	\$0.00	\$0.00	\$361,664.39
509	Willimantic School Department	\$79,517.81	\$0.00	\$0.00	\$0.00	\$0.00	\$34,512.85	\$0.00	\$27,350.00	\$0.00	\$0.00	\$0.00	\$141,380.66
518	Winslow Schools	\$6,683,624.96	\$2,737,689.37	\$0.00	\$612,006.97	\$1,231,465.57	\$502,537.79	\$1,002,474.02	\$749,773.82	\$1,433,906.24	\$1,097,075.00	\$60,000.00	\$16,110,553.74
1737	Winterville Plt. Public Schools	\$215,124.00	\$77,050.00	\$0.00	\$0.00	\$0.00	\$21,131.00	\$0.00	\$17,068.00	\$0.00	\$0.00	\$0.00	\$330,373.00
524	Winthrop Public Schools	\$4,428,471.36	\$1,935,796.40	\$0.00	\$323,128.03	\$960,397.69	\$363,379.02	\$811,540.22	\$529,122.13	\$1,568,165.98	\$657,384.43	\$5,544.23	\$11,582,929.49
1671	Wiscasset School Department	\$2,218,625.62	\$1,852,069.35	\$0.00	\$173,802.77	\$507,688.39	\$441,043.37	\$533,631.97	\$467,288.41	\$1,206,579.18	\$30,762.02	\$60,000.00	\$7,491,491.08
532	Woodland School Department	\$933,547.09	\$249,929.83	\$0.00	\$21,147.80	\$101,301.23	\$103,718.73	\$128,188.99	\$117,090.19	\$206,297.18	\$0.00	\$0.00	\$1,861,221.04
534	Woodville School Department	\$247,943.89	\$24,617.83	\$1,462.99	\$0.00	\$0.00	\$20,937.43	\$0.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$300,182.14
537	Yarmouth Schools	\$13,380,942.89	\$4,218,018.04	\$0.00	\$1,066,690.42	\$2,706,727.88	\$899,085.72	\$1,636,808.27	\$986,378.57	\$2,583,340.33	\$2,523,453.83	\$62,846.89	\$30,064,292.84
542	York School Department	\$15,059,817.91	\$6,186,922.02	\$5,401.60	\$1,159,917.24	\$3,008,547.00	\$1,291,351.51	\$1,705,008.88	\$1,040,037.25	\$3,847,076.70	\$1,786,445.73	\$75,651.58	\$35,166,177.42

## Resident Expenditures by Budget Category - FY 2021-22 (Total Amounts)

ORG ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total
	<b>STATE TOTAL</b>	<b>\$1,097,389,373.76</b>	<b>\$482,807,296.79</b>	<b>\$42,833,357.25</b>	<b>\$59,441,475.95</b>	<b>\$230,161,557.33</b>	<b>\$92,111,334.42</b>	<b>\$146,883,808.12</b>	<b>\$152,238,859.34</b>	<b>\$309,625,126.95</b>	<b>\$160,210,679.52</b>	<b>\$8,308,516.76</b>	<b>\$2,782,011,386.19</b>

NOTES

- 9 Appleton School Department (1) Did not provide revenue data
- 74 Bowerbank School Department (2) Did not provide expense data
- 1825 Byron Public Schools (3) Did not provide revenue data
- 2005 Maine Ocean School (4) Closed 12/31/2022